

Appendix 1

Indicator	2016/17				2017/18			ER Avg 16/17	Compared to Eastern Region	Polarity
	Q1	Q2	Q3	Q4	Q1	Q2	Q3			
1.1 Common Assessment Framework completed	392	266	218	195	121	147	149	Lower than ER	Bigger is Better	
1.2 Contacts (per 10,000)	1542	1466	1374	1389	1340	1304	1595	Lower than ER	Smaller is Better	
1.3 Referrals to children's social care (per 10,000)	594	536	518	503	369	419	375	Higher than ER	Smaller is Better	
1.4 Section 47 enquiries (per 10,000)	226	198	205	208	139	141	94	Higher than ER	Smaller is Better	
1.5 Initial Child Protection Conferences per 10,000	102	80	92	92	69	69	45	Higher than ER	Smaller is Better	
1.6 Children subject of a child protection plan (CPP) at period end per 10,000 0-17 population	73	67	72	70	68	67	31	Higher than ER	Smaller is Better	
1.7c Assessments completed in the period	726	676	627	604	395	419	388	Higher than ER	Smaller is Better	
1.8 Children looked after (CLA) at period end	82	88	81	86	79	75	50	Higher than ER	Smaller is Better	
1.9 Number of children in need at point in time (excluding CLA and children subject to CPP)	163	156	150	145	132	133	137	Lower than ER	Smaller is Better	
2.1 % of referrals which are repeat referrals	15%	14%	14%	14%	10%	9%	21%	Lower than ER	Smaller is Better	
2.2 % referrals which are NFA (N10)	3%	2%	3%	2%	3%	2%	7%	Lower than ER	Smaller is Better	
2.3 % S47s which are NFA	61%	60%	62%	59%	60%	59%	45%	Higher than ER	Smaller is Better	
2.4 % assessments which are NFA	48%	46%	48%	46%	38%	48%	36%	Higher than ER	Smaller is Better	
2.5c % of single assessments completed in 45 days	92%	93%	93%	94%	96%	93%	84%	Higher than ER	Bigger is Better	
2.6 Initial Child Protection Conferences completed within 15 days of S47	50%	57%	61%	65%	42%	65%	70%	Lower than ER	Bigger is Better	
2.7 % of children on a child protection plan seen	71%	74%	70%	83%			77%		Bigger is Better	
2.8 CLA who had an Initial Health Assessment within 20 working days (28 calendar days) of CLA within previous 12 months	N/A	N/A	N/A	N/A			0		Bigger is Better	
3.1 % of children subject to Child Protection Plan	2.3%	1.4%	3.1%	3.5%	1.1%	0.4%	1.9%	Lower than ER	Smaller is Better	
3.2 % of children ceasing a Child Protection Plan who were subject for 2 years +	4%	2%	1%	2%	17%	10%	3%	Higher than ER	Smaller is Better	
3.3 % children subject to Child Protection Plan for 2nd or subsequent time within 2 years	18%	17%	13%	17%	14%	17%	11%	Higher than ER	Smaller is Better	
3.4 % children started to be CLA who had been CLA within previous 12 months	4%	4%	3%	2%	5%	6%	9%	Lower than ER	Smaller is Better	
4.1 Children who had three or more placements in the year [Definition: old NI62]	3.3%	4.6%	10.1%	7.4%	4%	8%	8.6%	Lower than ER	Smaller is Better	
4.2 % CLA that are UASC	24.3%	27.7%	22.7%	16.0%	13%	12%	7.2%	Higher than ER	Bigger is Better	
4.3 % of under 18 population that are asylum	0.2%	0.2%	0.2%	0.1%	0%	0%	0.0%	Higher than ER	Bigger is Better	
4.4 CLA Attendance	66.8%	85.9%	83.2%	76.1%	76%	85%	83.8%	Higher than ER	Bigger is Better	
4.5 % Care Leavers in Education, Employment or moving in with a adoptive family	62.5%	53.2%	53.7%	61.9%	54%	53%	59.7%	Lower than ER	Bigger is Better	
5.1 Avg. days between child entering care and LA approving a match	260	314	357	345	239	239	431	Lower than ER	Smaller is Better	
5.2 Avg. days between court agreeing adoption and LA approving a match	79	131	119	86	46	46	190	Lower than ER	Smaller is Better	
5.3 % leaving care who are adopted	4%	6%	7%	8%	5%	3%	15%	Lower than ER	Bigger is Better	
5.4 % LAC adopted in year placed within 12	100%	100%	100%	100%	100%	100%	76%	Higher than ER	Bigger is Better	